

**CITY OF KENORA  
CHILD CARE BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Transfer to DSSAB	6499900	208,705	205,960	211,142	211,370	201,120	201,120	205,098